

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESSPA activities that your school already offer

Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

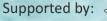
Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.











Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date until July 2022

- the engagement of all pupils in regular physical activity the profile of PE and sport is raised across the school as a tool for whole-school improvement
- Termly assemblies celebrating sporting success focusing on outside achievements
- Noticeboard in place displaying certificates and information
- Classes from years 1-6 are timetabled in to receive 2 hours of quality PE a week.
- Upper junior playground developed
- Specialist Sports coaches from YMCA teach PE lessons, lunchtime clubs
- Range of lunchtime and after school clubs on offer to pupils through YMCA
- School council now allowing pupils to play a role in shaping our sport and physical activity offer
- Good variety of sports/activities taught as part of the curriculum.
- New resources purchased to promote an more active lunch time/ break times
- Joy of moving programme run during Pentecost term
- School teams set up in the following sports: Football (Boys and Girls, Netball)
- Chance to shine cricket programme delivered to year 1 and year 3's

Areas for further improvement and baseline evidence of need:

- 1. the engagement of all pupils in regular physical activity
 - Daily Physical Activity not built into every school day for all pupils national recommendation for 30 mins every day
 - Need to take advantage of more national initiatives: e.g. change4life, national fitness day, primary
 - Increase the amount of physical activity each child receives
- 2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
 - Involvement in Joy of Sign up to joy of moving (maths and reading focus)
 - Play to learn training completed but lessons haven't been implemented (story based learning)
- increased confidence, knowledge and skills of all staff in teaching PE and sport
 - Further CPD training needs identified with Games & Swimming being key areas Staff Audit
- Uptake in more SSP events/activities at least 2 a term
- 4. increased participation in competitive sport
 - Continue to develop intra-competition offer
 - Uptake in more competitive SSP events/activities at least 2 a term
 - Possibility of creating a competitive leagues with local catholic schools to allow regular fixtures.















· · · · · ·	2018/2019	2019/2020	2020-	2021
		2013/2020	2020-	2021-
2018		Figures from the end of	2021	2022
		Advent term 2019		
N/A	32%	58%	N/A	47%
N/A	75%	44%	N/A	39%
N/A	25%	29%	N/A	N/A
,				
N1 / A	No	NI-	N1 / A	\\
N/A	INO	NO	N/A	Yes
	N/A N/A	N/A 32% N/A 75% N/A 25%	Advent term 2019 N/A 32% 58% N/A 75% 44% N/A 25% 29%	Advent term 2019 N/A 32% 58% N/A N/A 75% 44% N/A N/A 25% 29% N/A











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2021-2022	Total fund allocated: £25000	Date Updated: July 2022		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school		Percentage of total allocation: Total £7330/£25000 29%		
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
PE is a permanent fixture on each year group's weekly timetable.	 Specialist sports coaches from YMCA are used to teach PE from Years 1 to 6 	YMCA £3,120	 All children receive at least an hour of PE lesson time per week. Children identified in Year 4 who can swim 25 metres and those who need support 	 Fitness measures were planned in during Pentecost 1. Active schools report shows an increase in DPA of on average 28 minutes a day across the school.
Inspire and motivate pupils to be active through attending a termly Physical Activity Festival organised by the SSP/intra festivals held at school	 Identify and book festivals through SSP Organise transport Celebrate participation via assembly 	Included in SSP Affiliation Fee (£1500 total) Transport Staff to provided	 Children inspired and motivated to take part in more physical activity as part of their 30 daily active minutes 	developed on school site
Arrange a school based Physical Activity Festival that all pupils can enjoy taking part in	 Make staff aware Share on social media all year groups to have the opportunity to participate in festivals at school. 	YMCA New equipment purchased	 Children inspired and motivated to take part in more physical activity as part of their 30 daily active minutes 	 Staff equipped with ideas and confidence to run future festivals at school











Train pupils to be Mini Sports Leaders to increase physical activity levels and develop pupils leadership skills	 Arrange training with SSP YMCA work with Midday Supervisors to offer games on the 3 play grounds throughout the week. Celebrate pupils who complete and gain Mini Leaders Award 		 12 pupils developed leadership skills - including teamwork, communication, resilience, confidence. (register/ feedback) Lunchtime and break time is more active for pupils, contributing to 30 daily active minutes (observation/ heatmap) 	 Continue to affiliate to SSP Attend SSP Primary Leadership Conference to continue to develop pupils leadership skills
Upper junior playground remarked with Netball/multi sports	 Children helped choose what markings they would like through school council meetings 	£1000	 Lunchtime and break time is more active for pupils, contributing to 30 daily active minutes 	Playground separated into areas/sections which offer different activities on offer.
Key indicator 2: The profile of PESSPA	A being raised across the school as a t	cool for whole sch	nool improvement	Percentage of total allocation: Total £750/£25000 3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Implementation Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Impact Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve		Evidence of impact: what do pupils now know and what can they now do? What has	











	Continue to update Active School Planner			 Aim to increase daily physical activity at school from 30 minutes to 60 minutes. Active school report shows DPA increased by 28 minutes on average.
Update PE, Sport and Physical Activity policies and link to whole school plan, raising the profile of PE and Sport and ensuring pupils get a range of opportunities to be active, healthy learners	 Attend SSP Policy Writing workshop Update PE Policy and share Develop Physical Activity Policy and share 	Staff cover £250	 Clear policies in place and shared (website) 	 Revisit policies to ensure they are still fit for purpose and link with whole school plan
Shape curriculum plans for PE to ensure pupils access a broad and balanced PE curriculum that links with the whole school plan	 Meet with SSP PE Specialist to review curriculum PE plan Look at Whole School Plan to link Share curriculum plan with all staff Highlight any training needs/ support required Order resources (if required) 	Resources £250	 Broad and balanced PE curriculum accessed by all pupils Pupils enjoy PE lessons and are making good progress (feedback/ assessment) 	 Access further training via SSP affiliation, to ensure staff feel confident and equipped to deliver all PE lessons Reduced dependence on external coaching agencies
Share SSP Termly Report to demonstrate the value school places upon PE, Sport and Physical Activity for their pupils and to celebrate our success/ participation	 Share termly report with Senior Leaders and Governors Share termly report on school website Review termly reports to continue to build upon success/ participation 		 Good level of uptake of opportunities (termly report) More children accessing a range of opportunities and benefitting from high quality PE lessons (termly report) 	 Use report data to inform future planning/ areas for development Continue to affiliate to SSP for future reports











Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and s	port	Percentage of total allocation:
				Total £4350/£25000 17%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Ensure school are up to date with key national and local developments in PE and Sport to ensure pupils can benefit from high quality PE and Sport provision	 Attend SSP Breakfast Briefings and Conference Share information from SSP e- bulletin Sign up to national programmes (e.g. Primary Stars, Super Movers) to provide new opportunities for pupils 	Cover £250 per day YMCA	 School is benefitting from national and local strategies and enabling more pupils to be more active, more often (feedback) Accounts are activated and national programmes are utilised 	 Continue to sign up to national and regional programmes that promote sport and activity Continue to affiliate to Derby City SSP
Assess resources to improve the delivery of PE and Sport and ensure a consistent approach across the whole school, enabling pupils to make progress in PE throughout their primary years Key indicator 4: Broader experience of	 Shape Lesson Plans and develop Assessment Framework Share via staff meeting 	£4100 ered to all pupils	 Plans are in place to ensure the PE curriculum is broad, balanced and enables children to make progress Staff feel equipped to deliver PE 	 Access further training/ support from SSP PE Specialists Organise Team Teaching to share good practice Book SSP Workshop places Percentage of total allocation:
market in broader experience of a range of sports and activities official to an papils				£5800/£25000 23%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:













consolidate through practice:	I			
Introduce Key Stage 1 pupils to new experiences in a range of activities through attending school festivals and then a Derby SSP Festival	 Book KS1 Festival Arrange transport Organise training sessions/ club (with staffing) Attend event Celebrate participation Arrange school festival during Advent term. 	Transport (staff to provide)	15 Key Stage 1 pupils take part in festival (SSP termly report) Participation celebrated at assembly Pupils inspired and motivated to take part in a range of activities (feedback)	 Run KS1 Festivals on school site Continue to affiliate to Derby City SSP to further increase uptake for Key Stage 1 pupils
Offer more pupils the opportunity to access a range of sports and activities through developing cluster level competitions/ festivals with local schools	 Link with other local schools to form cluster Liaise with SSP to organise cluster level competitions/ festivals Organise training sessions/ club (with staffing) Attend cluster event Celebrate participation New football kit ordered 	Transport (staff to provide) £300	Additional opportunities provided for 30 pupils Participation celebrated at assembly Pupils inspired and motivated to take part (feedback)	Introduce new cluster level competitions
Offer swimming opportunities for all upper key stage 2.	Arrange transportBook swimming sessions	£5500 •	Additional opportunities provided for all of Key Stage 2	•













Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:
				Total £4400/£25000 18%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase pupils participation in the School Games	•	Transport (staff to provide)	 Participation in school games increases by 50% Participation celebrated at assembly Pupils inspired and motivated to take part (feedback) 	Continue to access school games and increase uptake
Book a range of competitions/opportunities for different pupils to take part in and represent their school	would like to take part in	Transport (staff to provide) £4400	 Participation in school sport competitions increases with 50 more pupils taking part (register) Participation celebrated at assembly Pupils inspired and motivated to take part (feedback) 	 Discuss future competition opportunities with School Sport Council Continue to affiliate to Derby City SSP for further competitions/ events
Use the SSP Sport Award values to develop the skills of pupils (Skills for Life, Participation, Opportunities for All, Respect, Teamwork)	 Share values with all pupils taking part in SSP competitions/ festivals Celebrate participation through weekly assembly Display information about SPORT award on school noticeboard 		 Participation celebrated at assembly Pupils inspired and motivated to take part (feedback) 	 Embed the SPORT values throughout school life Continue to affiliate to Derby City SSP











Signed off by	
Head Teacher:	
Date:	
Subject Leader:	Joseph Devanny
Date:	21 st July 2022
Governor:	
Date:	







